

**WEST ORANGE BOARD OF EDUCATION**  
**Public Board Meeting - 6:30 p.m. – August 12, 2019**  
**West Orange High School**  
**51 Conforti Avenue**

**Agenda**

**I. ROLL CALL OF THE MEMBERS**

**II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**

- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 8, 2019.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.

**III. WEST ORANGE BOARD OF EDUCATION RESOLUTION AUTHORIZING EXECUTIVE SESSION**

**WHEREAS**, while the “Sen. Byron M. Baer Open Public Meetings Act” (N.J.S.A. 10:4-6 et seq.) requires all meetings of the West Orange Board of Education to be held in public, N.J.S.A. 10:4-12(b) sets forth nine (9) types of matters that may lawfully be discussed in "Executive Session," without the public being permitted to attend, and

**WHEREAS**, the Board has determined that four (4) issues are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance and shall be discussed during an Executive Session to be held on Monday, August 12, 2019 at 6:30 P.M, and

**WHEREAS**, the nine (9) exceptions to open public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and next to each exception is a box which will be marked when the issues to be privately discussed fall within that exception, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception shall be written:

- ☐ “(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:
- ☐ "(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:
- ☐ "(3) Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational,

training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matters, described as specifically as possible without undermining the need for confidentiality are:

☐ "(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and\_\_\_\_\_.

☐ "(5) Any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

☐ "(6) Any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

☐ "(7) Any pending or anticipated litigation or contract negotiation in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are and the nature of the discussion, described as specifically as possible without undermining the need for confidentiality are:

■ "(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." Subject to the balancing of the public's interest and the employee's privacy rights under South Jersey Publishing Co. v. New Jersey Expressway Authority, 124 N.J. 478 (1991), the employee(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: #4231, #5006, #7732 and Director of Personnel position.

☐ "(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

**WHEREAS**, the length of the Executive Session is estimated to be ninety (90) minutes after which the public meeting of the Board shall (select one) ☐ reconvene and immediately adjourn or ☒ reconvene and proceed with business where formal action will be taken.

**NOW, THEREFORE, BE IT RESOLVED** that the West Orange Board of Education will go into Executive Session for the above stated reasons only; and

**BE IT FURTHER RESOLVED** that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

**IV. PUBLIC SESSION AT 8:00 P.M.**

**V. PLEDGE OF ALLEGIANCE**

**VI. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF July 22 and 29, 2019 (Att. #1)**

**VII. SUPERINTENDENT/ BOARD REPORTS**

- A. HIB/SSDS Report
- B. Spiegle Architectural Group Air Structure Update
- C. Maschio's Food Service

**VIII. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**

**IX. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS**

**A. PERSONNEL**

**1. Resignations / Retirements**

- a.** Superintendent recommends approval to the Board of Education of the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Darlene Sardinsky	Gregory	Special Education	Resignation	9/16/19*

\*or sooner as determined by the Superintendent

- b.** Superintendent recommends approval to the Board of Education of the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Martha Duran	Transportation	Bus Driver Part-time	Resignation	8/5/19
Bernadette Romano	Mt. Pleasant	Clerical Aide	Retirement 19 years	10/11/19
Helen Stroppa	Redwood	Lunch Aide	Resignation	9/1/19
Susan Fink	Kelly	Paraprofessional	Retirement 17.5 years	9/1/19

**2. Rescissions**

- a.** Superintendent recommends approval to the Board of Education for the following rescission(s):

Name	Location	Position	Effective Date
Angela Mininni	WOHS	Italian Extended Assignment/Long Term Substitute	7/19/19

### 3. Appointments

- a. Superintendent recommends approval to the Board of Education of the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Emily Boyle	Washington	Grade 1 Leave Replacement	Karmel	BA	3	\$57,681	9/3/19 - 6/30/20
Jeannie Kivlon	Washington	Grade 1 Leave Replacement	Dugan	BA	3	\$57,681 prorated	9/23/19 - 3/27/20
Gisselle Heredia	Hazel	Grade 1 Long Term Substitute	Taylor	BA	N/A	\$288 per diem	9/3/19 - 11/22/19
Lauren Carrero	Washington	Grade 2 Long Term Substitute	Leokumovich	BA	N/A	\$288 per diem	9/3/19 - 11/22/19
Rachel Horowitz	Kelly	Grade 4 Long Term Substitute	Dietz	BA	N/A	\$288 per diem	9/3/19 - 11/22/19
Matthew Garcia	WOHS	Italian	Massari	MA	13	\$68,360	9/1/19 - 6/30/20*
Natalia Paulino	Gregory	School Nurse	Anglum	BA	16	\$74,321	9/1/19 - 6/30/20*
Jacqueline Dorrity	Special Services	School Occupational Therapist	New	MA	6	\$62,932	9/1/19 - 6/30/20
Congzhou Du	WOHS	Social Studies	Figueiredo Reassignment	MA	5	\$62,472	9/1/19 - 6/30/20
Claudia Builes-Dally	Gregory	Special Education	Miller	MA	12	\$66,745	9/1/19 - 6/30/20
Bridget Lynch	Gregory	Special Education	Sardinsky	BA	5	\$58,504	9/1/19 - 6/30/20
Eveny de Mendez	Central Office	Acting Superintendent	Rutzky	N/A	N/A	\$756.09 per diem amended plus \$1,500 stipend prorated	7/1/19 - 7/14/19
Ana Marti	Hazel	Principal	Kochis	MA+45	N/A	\$145,617** prorated plus \$6,404 longevity	8/13/19 - 6/30/20
Beatrice Hanratty	Central Office	Supervisor K-5 English Language Arts	DeMartinis Reassignment	MA	N/A	\$95,000**	9/1/19 - 6/30/20* amended

\*or when released by current employer

\*\*pending contract negotiations

- b. Superintendent recommends approval to the Board of Education of the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Staci Cowins	WOHS	Administrative Assistant	Duncan Reassignment	Column II	10	\$52,354 prorated	9/1/19 - 6/30/20

Angela Nevins	Central Office	Administrative Assistant	Specian	Column III	6	\$49,093 prorated	8/23/19 - 6/30/20
Jeigry Motagracia	Transportation	Bus Driver Part-time	Alves	N/A	N/A	\$22.70 per hour*	9/1/19 - 6/22/20
Robyn Banks	Transportation	Bus Monitor Part-time	Pierre	N/A	N/A	\$20.72 per hour*	9/1/19 - 6/22/20
Jeremiah Antoine	Central Office	Computer Technician Part-time	New	Tech	1	\$31,000 prorated	8/13/19 - 6/30/20
Anthony Picinich, Jr.	Central Office	Computer Technician	Iacullo	Tech	11	\$94,795 prorated	8/29/19 - 6/30/20
Luis Salazar	Gregory	Lunch Aide	Saradakis	N/A	N/A	\$18.96 per hour not to exceed 2.5 hours per day	9/1/19 - 6/19/20

\*pending contract negotiations

- c. Superintendent recommends approval to the Board of Education of the following negotiated co-curricular staff assignments for the 2019-2020 school year at the approved contractual rates:
- 1) West Orange High School co-curricular assignments (Att. #2)
  - 2) Edison, Liberty and Roosevelt co-curricular assignments (Att. #3)
  - 3) Elementary School co-curricular assignments (Att. #4)
- d. Superintendent recommends approval to the Board of Education of the following additional summer assignment(s):

Name	Location	Position	Stipend/Rate of Pay	Effective Dates
Aline Charles	Transportation	Bus Driver Full-time Summer Assignments	\$28.83 per hour as assigned amended	6/26/19 - 8/31/19
Antoine Hinton	Transportation	Bus Driver Full-time Summer Assignments	\$31.47 per hour as assigned amended	6/26/19 - 8/31/19
Musa Kaba	Transportation	Bus Driver Full-time Summer Assignments	\$28.83 per hour as assigned amended	6/26/19 - 8/31/19
Katherine Hedlund	Special Services Preschool	Summer CST Occupational Therapist student case management	\$66.30 per hour not to exceed 13 hours amended from 10 hours	8/13/19 - 8/31/19
Katherine Hedlund	Special Services Preschool	Summer CST Occupational Therapist student evaluations	\$204 per evaluation not to exceed 13 evaluations amended from 10 evaluations	8/13/19 - 8/31/19
Jeffrey Weiler	Special Services Preschool	Summer CST Occupational Therapist student case management	\$66.30 per hour not to exceed 14 hours amended from 10 hours	8/13/19 - 8/31/19
Jeffrey Weiler	Special Services Preschool	Summer CST Occupational Therapist student evaluations	\$204 per evaluation not to exceed 14 evaluations amended from 10 evaluations	8/13/19 - 8/31/19
Jaclyn Sayers	Special Services Preschool	Summer CST School Psychologist student case management	\$66.30 per hour not to exceed 10 hours amended from 25 hours	8/13/19 - 8/31/19
Jaclyn Sayers	Special Services Preschool	Summer CST School Psychologist student evaluations	\$204 per evaluation not to exceed 10 evaluations amended from 5 evaluations	8/13/19 - 8/31/19

Cindy Newell	Special Services Preschool	Summer CST School Social Worker student case management	\$66.30 per hour not to exceed 25 hours	8/13/19 - 8/31/19
Meryl Tillis	Special Services Preschool	Summer CST School Social Worker student case management	\$66.30 per hour not to exceed 65 hours amended from 60 hours	8/13/19 - 8/31/19
Susan Dyer	Special Services Preschool	Summer CST School Social Worker student case management	\$66.30 per hour not to exceed 32 hours amended from 25 hours	8/13/19 - 8/31/19
Susan Dyer	Special Services Preschool	Summer CST School Psychologist student evaluations	\$204 per evaluation not to exceed 17 evaluations amended from 10 evaluations	8/13/19 - 8/31/19
Kim Fields-Murphy	Special Services District	Summer CST Speech Therapist student case management	\$66.30 per hour not to exceed 8 hours amended from 5 hours	8/13/19 - 8/31/19
Kim Fields-Murphy	Special Services District	Summer CST Speech Therapist student evaluations	\$204 per evaluation not to exceed 8 evaluations amended from 5 evaluations	8/13/19 - 8/31/19
Simona Ascher	Special Services	Summer IEP Meetings Special Education	\$39.78 per hour not to exceed 10 hours	8/13/19 - 8/31/19
Janet Wiggins	Special Services	Summer IEP Meetings Special Education	\$39.78 per hour not to exceed 10 hours	8/13/19 - 8/31/19

- e. Superintendent recommends approval to the Board of Education of the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Brian Green	WOHS	Football: Volunteer	N/A	2019-2020
Abdul-Rahman Hanks	WOHS	Football: Volunteer	N/A	2019-2020
Donald Massey, Jr.	WOHS	Football: Volunteer	N/A	2019-2020

- f. Superintendent recommends approval to the Board of Education of the following Grant funded salaries for the 2019-2020 school year:

Name	Location	Grant	Total Salary	Portion Funded by Grant
Jennifer Bottarini	Washington	Title I	\$107,792	\$107,792
Jillian Costantino	Washington	Title I	\$117,929	\$58,965
Suzanne Forgione	Washington	Title I	\$114,456	\$114,456
Albina Oakley	Washington	Title I	\$63,860	\$63,860
Barbara Popple	Hazel	Title I	\$82,180	\$82,180
Annemarie Torre	Hazel	Title I	\$116,387	\$116,387
Cathy Del Tufo	Washington	Title I	\$114,456	\$114,456

- g. Superintendent recommends approval to the Board of Education of the following non-certificated staff professional development stipend(s):

Name	Location	Position	Professional Development Program	Stipend	Effective Date
Deborah Daniel	Central Office	Administrative Assistant	NJAEOP Professional Development Program, Option II	\$2,532 prorated	8/1/19

- h. Superintendent recommends approval to the Board of Education of the following substitute appointment(s) at the appropriate substitute rates for 2019-2020:**

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Daniel Brown	Substitute	X	X				
Anthony Charles	Substitute	X	X				
Kathryn Chulik-Kuzniewski	Substitute	X	X				
Carla Cuelho-Chu	Standard	X	X				
Nasir Foster	Substitute	X	X				
Willem Frankford	Substitute	X	X				
Terence Fuller	Standard	X	X				
Gisselle Heredia	CEAS	X					
Alicia Jackson	Substitute	X	X				
Samantha Jacobs	Substitute	X	X				
Amany Mahmoud	Substitute	X		X			
Cindy Mancia Interiano	Substitute	X	X				
Debra Salters	Substitute	X	X				
Kenya Subar	Substitute	X	X				
Charles Tavares	Substitute	X	X				
Daryl Williams	N/A						X

**4. Leaves of Absence:**

- a. Superintendent recommends approval to the Board of Education of the following leaves of absence for certificated staff:**

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Erin Lagatic	WOHS Music	9/23/19 - 11/11/19	N/A	11/12/19 - 1/31/20	2/3/20
Mark Lagatic	.6 Gregory / .4 Mt. Pleasant Music	N/A	2/3/20 - 4/2/20	N/A	4/3/20

- b. Superintendent recommends approval to the Board of Education for the following absence(s):**

Employee #	Paid Leave	Type of Leave	Anticipated Return Date
7732	8/13/19 - Pending	Administrative	Pending

**5. Transfer(s)/Reassignments:**

- a. Superintendent recommends approval to the Board of Education of the following transfer(s) of certificated staff:**

Name	From	Position	To	Position	Effective Date
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Kellie Carsillo Voluntary	.2 Hazel / .8 Gregory	Learning Disabilities Teacher-Consultant	.2 BMELC / .2 Hazel / .6 Gregory	Learning Disabilities Teacher-Consultant	9/1/19
Alison Bielinski Voluntary	.2 Edison / .5 Roosevelt / .3 WOHS	School Occupational Therapist	.1 Liberty / .4 WOHS / .5 Roosevelt	School Occupational Therapist	9/1/19
Jeffrey Weiler Voluntary	.1 Liberty / .9 BMELC	School Occupational Therapist	.2 Edison / .8 BMELC	School Occupational Therapist	9/1/19
Jessica Khordos Voluntary	Kelly	School Psychologist	.3 BMELC / .7 Kelly	School Psychologist	9/1/19

- b. Superintendent recommends approval to the Board of Education of the following transfer(s)/reassignment(s) of non-certificated staff:**

<b>Name</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>	<b>Effective Date</b>
Cecilia Pagan	Transportation	Bus Driver Part-time	Transportation	Bus Driver, Full-time \$47,357 Beljour Replacement	9/1/19
Joseph Anderson Involuntary	WOHS	Paraprofessional	Kelly	Paraprofessional	9/1/19
Simone Callaway Involuntary	Washington	Paraprofessional	Redwood	Paraprofessional	9/1/19
Viviana Contreras Involuntary	Kelly	Paraprofessional	BMELC	Paraprofessional	9/1/19
Jaclyn Corrado Involuntary	Kelly	Paraprofessional	St. Cloud	Paraprofessional	9/1/19
Mary Corvelli Involuntary	Liberty	Paraprofessional	Edison	Paraprofessional	9/1/19
Amal Kheir Involuntary	Edison	Paraprofessional	Roosevelt	Paraprofessional	9/1/19
Michelle Pereira Involuntary	Kelly	Paraprofessional	Mt. Pleasant	Paraprofessional	9/1/19
William Talbot Involuntary	BMELC	Paraprofessional	Redwood	Paraprofessional	9/1/19
George Tilden Involuntary	Kelly	Paraprofessional	WOHS	Paraprofessional	9/1/19

## **B. CURRICULUM AND INSTRUCTION**

1. Recommend approval of Applications for School Business requests. (Att. #5)
2. Superintendent recommends approval for field trip destinations for the 2019-2020 school year:

<b>Destination</b>	<b>City</b>	<b>State</b>
Aquatic Obsessions	Avenel	NJ



Frog Bridge	Millstone	NJ
Funplex	East Hanover	NJ
Lakota Wolf Preservation	Columbia	NJ
National Geographic Encounter Odyssey	New York	NY
Six Flags New England	Agawam	MA
Wildwood Catholic High School	North Wildwood	NJ

3. Recommend approval of Restorative Justice Study Dissertation Caldwell University by Dana Peart, Teacher of World Languages at WOHS.
4. Recommend approval of Internship Agreement between the University of Mount Olive, North Carolina and West Orange High School for the 2019-2020 school year.
5. Recommend approval of contract for Performance Matters Assessment Analytics Core+ with PowerSchool Group, LLC in the amount of \$43,420.86 for the 2019-2020 school year.
6. Recommend approval of contract with Powerschool Group for the 2019-2020 school year for the following:
  - SIS Maintenance and Performance, \$36,437.28
  - PD and Subscription, \$3,005

## C. FINANCE

### a.) Special Services

1. Recommend approval for the following out of district placements for the 2019-2020 school year. (Att. #6)
2. Recommend approval for the following tuition student(s) for the 2019-2020 school year:

Student #	School	Responsible District	Tuition Received
1801068	West Orange High School	South Orange/Maplewood	Tuition: \$24,308.00
1601008	West Orange High School	Irvington	Tuition: \$24,308.00 1:1 Aide: \$38,374.00
236124	West Orange High School	North Plainfield	Tuition: \$24,308.00 1:1 Aide: \$30,969.83
1501009	West Orange High School	Livingston	Tuition: \$24,308.00 1:1 Aide: \$33,243.40

3. Recommend approval for the following service providers for related services for the 2019-2020 school year:

ID Number	Provider	Type of Service	Cost	Not to Exceed	Budgeted/ Unbudgeted
1010084	Good Talking People, LLC	Social Learning Services	Individual: \$135 45 minutes/week Group: \$80 45 minutes/week	\$10,750.00	Budgeted

4. Recommend approval for the following providers for bilingual Child Study Team evaluations for the 2019-2020 school year:

Provider	Cost	Type of Evaluation/Service	Not to Exceed
Kid Clan Services, Inc.	\$375 per Bilingual Speech and Language Evaluation \$450 per Bilingual Educational Evaluation \$450 per Bilingual Psychological Evaluation \$325 per Bilingual Occupational Therapy Evaluation	Bilingual Evaluations	\$14,000.00

5. Recommend approval for the following service contract agreements for the 2019-2020 school year for Related Services to Nonpublic Schools IDEA grant funded:

Provider	Schools	Rate
Georganne Fitzpatrick Occupational Therapy Services	Golda Och Academy Lower School Golda Och Academy Upper School Jewish Community Center MetroWest Playhouse Seton Hall Preparatory School	\$140 per hour
Aliza Feurstien Physical Therapy Services	Golda Och Academy Lower School Golda Och Academy Upper School Jewish Community Center MetroWest Playhouse Seton Hall Preparatory School	\$90 per half hour
Helene Korn Kornerstone Kids, LLC	Golda Och Academy Lower School Golda Och Academy Upper School Jewish Community Center MetroWest Playhouse Seton Hall Preparatory School	\$90 per half hour

6. Recommend approval for the following service providers for related services for the 2019-2020 school year.

Provider	Type of Service	Cost	Not to Exceed	Budgeted/ Unbudgeted
Kid Clan Services, Inc.	Speech Therapist Betty Maddalena Early Learning Center (5 days/week) 9/3/19-12/16/19	\$95 per hour (35 hours/week)	\$50,000	Budgeted

**b.) Business Office**

1. Recommend approval of the 8/12/19 Bills List:

Payroll/Benefits	\$ 5,197,555.60
Transportation	\$ 217,753.27
Tuition (Spec. Ed./Charter)	\$ 563,016.74
Instruction	\$ 287,162.65
Facilities	\$ 892,067.57
Capital Outlay	\$ 76,085.96
Grants	\$ 186,910.97
Summer Enrichment	\$ 76,624.64
Support Svcs/Co-Curricular/Athletics/Misc.	<u>\$ 440,937.83</u>
	\$ 7,938,115.23

2. Recommend approval of June 2019 transfers within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #.7)

3. Secretary's Report - Acceptance and Certification - June 2019

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of June 2019, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #8)

4. Report of the Treasurer of School Monies - June 2019

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of June 2019, which report is in agreement with the Secretary's Report. (Att. #9)

5. Recommend appropriation of \$159,900 from 2018-2019 Extraordinary Aid to Architect/Engineering Services, account code 12-000-400-334-16-00-000 for the 2019 Pre-Referendum Architectural Services.
6. Recommend approval of the designation of the following depository for school funds:

PNC Bank	Liberty School Activity Account	Principal Assistant Principal Administrative Assistant SBA/BS ABA
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7. Recommend approval of appointment of ProCare Associates, LLC as Medical Director to provide school physician services for the 2019-2020 school year, in the amount of \$39,650.
8. Recommend approval of EI Associates, Cedar Knolls, NJ Proposal for Professional Architectural and Engineering Services, with respect to the northeast corner of Washington School and the leaning of the existing retaining wall, as follows:
  - Building Settlement Investigation and Report, \$7,500
  - Geotechnical Engineering Services of SOR Consulting Engineers, Inc., Cedar Grove, NJ, \$8,000
9. Recommend approval of proposal from StoneGate Associates, LLC, Middletown, NJ,

for Emergency Management Planning Consulting Services, for an amount not to exceed \$11,650 (breakdown as follows:)

Service	Cost
Development of a color WOPS Emergency Management Rapid Response Guide	\$4,800
Training for each school and location	\$6,375
Tabletop Exercise Development and Facilitation	\$475

**10. Recommend acceptance of the following grants/donations:**

Donor	Recipient	Donation
Lions Club of West Orange	West Orange High School Project Graduation	\$500
Township of West Orange	WOBOE (WOHS sports venues)	16 Bottle and Can Recycling Receptacles, valued at \$100 each
Dr. Joanne Pollara	Kelly Elementary School	\$2,650 to resurface gymnasium flooring

**11. Recommend approval of the 2019-2020 Parental Contract for Student Transportation for Student #236129 in the amount of \$14,665.**

**12. Recommend approval of 48 month contract with Pitney Bowes, Stamford, CT, for a SendPro 2000 Mailing System, at the following cost:**

Months	Amount
1-12	\$467.07/month
13-48	\$557.21/month

**D. REPORTS**

1. Superintendent recommends to the Board of Education acceptance of the HIB Report September 2018 - June 2019. (Att. #10)
2. Superintendent recommends to the Board of Education the acceptance of the Student Safety Data System (SSDS) submitted July 31, 2019 for the 2018-2019 school year. (Att. #11)
3. Superintendent recommends to the Board of Education the HIB Self-Assessment Score for the 2018-2019 school year:

School	Score*	School	Score*
Betty Maddalena Early Learning Center	72	St. Cloud Elementary	76

Gregory Elementary	75	Washington Elementary	74
Hazel Elementary	76	Edison Middle	78
Kelly Elementary	76	Liberty Middle	78
Mt. Pleasant Elementary	75	Roosevelt Middle	76
Redwood Elementary	75	West Orange High School	76

*\*Total Score Possible 78*

#### **4. Harassment, Intimidation and Bullying**

“Whereas, pursuant to Board Policy and the requirements of N.J.S.A. 18A:37-17(b)(6)(c), at its meeting on July 22, 2019, the Superintendent reported HIB Incident Number(s) 103, 104, 105, 106, 107 to the Board; and

Whereas, on July 25, 2019 the parents and/or guardians of the students who are parties to the investigation received information about the investigation pursuant to N.J.S.A. 18A:37-17(b)(6)(d); and

Now, therefore, be it Resolved that the Board affirms the decision of the Superintendent concerning HIB Incident Number(s) 103, 104, 105, 106, 107 the 2018-2019 school year for the reasons conveyed to the Board.”

#### **X. PETITIONS AND HEARINGS OF CITIZENS**

#### **XI. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS**

#### **XII. NEXT BOARD MEETING to be held at 8:00 p.m. on August 26, 2019 at West Orange High School.**

#### **XIII. EXECUTIVE SESSION (if deemed necessary)**

**WHEREAS:** The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

**RESOLVED:** The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further

**RESOLVED:** The minutes of this closed session will be made public when the need for confidentiality no longer exists.

#### **XIV. ADJOURNMENT**

**WOHS Co-Curricular Assignments  
2019-2020**

<b>Club / Organization</b>	<b>Stipend</b>	<b>Advisor</b>	<b>Location</b>
*African American Heritage Club (TRIAL)	\$366	Jason-Lamont Jackson	WOHS
*African American Heritage Club (TRIAL)	\$366	Jackie Headlum	WOHS
Air Force Jr. ROTC Coordinator	\$4,331	Joseph Marchesini	WOHS
Air Force Jr. ROTC Coordinator	\$4,331	Ricardo Thurston	WOHS
American Sign Language	\$1,464	Molly Wachtel	WOHS
Anime	\$1,464	Anthony Prasa	WOHS
Art	\$732	Kerry Pfingst	WOHS
Art	\$732	Nicole Krulik	WOHS
Art Honor Society	\$732	Nicole Krulik	WOHS
Asian Culture Club	\$1,464	Jennifer Studnicky	WOHS
Aspiring Writers Club	\$1,464	Tonio Favetta	WOHS
Astronomy	\$1,464	Shane Daiek	WOHS
Athletic Trainers Club	\$1,464	Eugene Palatianos	WOHS
Audio-Visual Aide	\$5,048	Kirk Roberts	WOHS
Chess	\$732	Ara Berberian	WOHS
Chess	\$732	Eric Sternberg	WOHS
Chinese	\$1,093	Yajing Li	WOHS
Chinese	\$1,093	Yun Abernathy	WOHS
Chinese Honor Society	\$418	Yajing Li	WOHS
Chinese Honor Society	\$418	Yun Abernathy	WOHS
Class Advisor: Freshman Class of 2023	\$1,093	Jaclyn Headlam	WOHS
Class Advisor: Freshman Class of 2023	\$1,093	Teresa Harris	WOHS
Class Advisor: Junior Class of 2021	\$2,158	Lauren Feehan	WOHS
Class Advisor: Junior Class of 2021	\$2,158	Michelle Morais-Lawrence	WOHS
Class Advisor: Senior Class of 2020	\$2,158	Heather Yates	WOHS
Class Advisor: Senior Class of 2020	\$2,158	Allan Norville	WOHS
Class Advisor: Sophomore Class of 2022	\$1,093	Gina Paradiso	WOHS
Class Advisor: Sophomore Class of 2022	\$1,093	Silverio Bastiao	WOHS
Color Guard: Winter Advisor	\$1,464	<b>Vacant</b>	
Color Guard: Winter Assistant Director	\$2,856	Daniel Velez	OOD
Color Guard: Winter Director	\$3,876	Kevin Schlear	OOD
Color Guard: Winter Instructor	\$1,530	Christina Doherty	OOD
Computer Coding (Video Game Designers)	\$1,464	David Leach	WOHS
Drama	\$1,464	Wendy Mapes	WOHS
Drill Team	\$3,765	Keisha Yarrell	WOHS
English Honor Society (Esriptus)	\$1,464	Molly Wachtel	WOHS
ESL	\$1,464	Saira Azad	WOHS
Fall Drama: Assistant to Director	\$699	Debi Coen	WOHS
Fall Drama: Director	\$5,241	Wendy Mapes	WOHS
Fall Drama: Lights	\$727	Lauren GrofTisza	WOHS
Fall Drama: Makeup	\$306	Andrea Torres	WOHS
Fall Drama: Publicity	\$363	Patricia Aldworth	WOHS
Fall Drama: Set Construction	\$1,212	Max Grossman	WOHS
Fall Drama: Set Design	\$605	<b>Vacant</b>	
Fall Drama: Sound	\$745	Kirk Roberts	WOHS
Fall Drama: Stagecraft	\$1,020	Max Grossman	WOHS
Fall Drama: Ticket Manager	\$332	Judy Jessup	WOHS
Family, Career & Community Leaders of America	\$1,464	Jill Kantrowicz	WOHS

**WOHS Co-Curricular Assignments  
2019-2020**

<b>Club / Organization</b>	<b>Stipend</b>	<b>Advisor</b>	<b>Location</b>
Fight for Green (Environmental Club)	\$1,464	Peter Ficuciello	WOHS
First Responders/Law Enforcement	\$0	Edwin Diaz	WOHS
French Club	\$2,187	Dana Peart	WOHS
French Honor Society	\$836	Dana Peart	WOHS
Future Business Leaders of America	\$732	Anne Hanson	WOHS
Future Business Leaders of America	\$732	Maria Frangos	WOHS
Future Educators of America	\$1,464	Anne Hanson	WOHS
Gay Straight Alliance	\$712	Gail Bowsher	WOHS
Gay Straight Alliance	\$712	Simona Ascher	WOHS
*Girl Up (TRIAL)	\$732	Elicia Baker	WOHS
Glee	\$1,464	John Hellyer	WOHS
Health Careers (HOSA)	\$732	Catherine Connors	WOHS
Health Careers (HOSA)	\$732	Debra Franek	WOHS
Healthy Living	\$732	Karen Green	WOHS
Healthy Living	\$732	Mallory DeMarco	WOHS
Interact	\$1,464	Lori Bollotta	WOHS
Italian	\$1,093	Rosanna Zamloot	WOHS
Italian	\$1,093	Vincenza Amabile	WOHS
Italian Honor Society	\$418	Rosanna Zamloot	WOHS
Italian Honor Society	\$418	Vicenza Amabile	WOHS
Jazz Band I	\$2,187	Lewis Kelly	WOHS
Jazz Band II	\$2,187	Joshua Zimmer	WOHS
Jr. ROTC Rifle Team Drill	\$1,464	Paul Tavarone	WOHS
Junior States of America	\$732	Julie Brady	WOHS
Junior States of America	\$732	Gregory Saul	WOHS
Literary Magazine (Cobblestone)	\$1,464	Katie Baran	WOHS
Marching Band: Assistant Director	\$5,048	Chris Tarantino	WOHS
Marching Band: Assistant Director	\$5,048	Michael Denburg	WOHS
Marching Band: Assistant Director	\$5,048	Andrea Rommel	Wash/Redwood
Marching Band: Associate Director	\$5,209	Erin Lagatic	WOHS
Marching Band: Associate Director	\$1,302	Joshua Zimmer	WOHS
Marching Band: Color Guard	\$3,290	Christina Doherty	OOD
Marching Band: Color Guard Assistant Coordinator	\$4,080	Kevin Schlear	OOD
Marching Band: Color Guard Designer, Overall Effects and Drill Designer	\$3,060	Scott Tomlin	Hazel/St. Cloud
Marching Band: Color Guard Drill	\$1,530	Dan Velez	OOD
Marching Band: Color Guard Flags	\$2,040	Matthew Pouy	WOHS
Marching Band: Director	\$13,632	Lewis Kelly	WOHS
Marching Band: Percussion Instruction	\$1,530	Jeffrey Rubin	OOD
Marching Band: Percussion Instruction Volunteer	\$0	Nasir Foster	OOD
Marching Band: Visual Consultant	\$510	Brianna Todman	OOD
Marching Band: Visual Drill and Design	\$3,315	Chris Cubias	OOD
Marching Band: Visual Instruction	\$1,275	Benjamin Rivers	OOD
Marching Band: Visual Instruction	\$1,275	Matthew Pouy	WOHS
Math Honor Society (Mu Alpha Theta)	\$1,464	Jessica Nuzzi	WOHS
Math Team	\$2,187	Lynne Steinberg	WOHS
Mock Trial	\$1,464	Anthony Edelstein	WOHS

**WOHS Co-Curricular Assignments  
2019-2020**

<b>Club / Organization</b>	<b>Stipend</b>	<b>Advisor</b>	<b>Location</b>
Mountaineer Auto Club	\$1,464	Rudolph Petrella	WOHS
Mountaineer Book Club	\$1,464	Beverly Tindall	WOHS
Music Honor Society	\$1,464	John Hellyer	WOHS
Music Production Club	\$4,765	Tyrone Corbett	OOD
National Honor Society	\$732	Greg Saul	WOHS
National Honor Society	\$732	Anna D'Elia	WOHS
Percussion Ensemble-Indoor: Assistant Director	\$1,049	Matthew Pouy	WOHS
Percussion Ensemble-Indoor: Director	\$2,096	Mike Denburg	WOHS
Percussion Ensemble-Indoor: Pit Technician	\$2,096	Jeffrey Rubin	OOD
Photography	\$1,464	Peter Ficuciello	WOHS
Project Adventure	\$732	Danielle Tracy	WOHS
Project Adventure	\$732	Brian Dillon	WOHS
Royal Strings	\$2,187	Cathy Solino	WOHS
School Store Management Club	\$1,530	Janelle Morales	WOHS
School Store Management Club	\$1,530	Maria Frangos	WOHS
Science Honor Society	\$732	Peter Tourian	WOHS
Science Honor Society	\$732	Eric Sternberg	WOHS
Science Olympiad	\$732	Shane Daiek	WOHS
Science Olympiad	\$732	Michele Schultz	WOHS
Science Team	\$438	Tagen Jacobus	WOHS
Science Team	\$219	Mark Kirchenbauer	WOHS
Science Team	\$1,530	Michele Schultz	WOHS
Screenwriters' Society	\$2,187	William Bradley	WOHS
Show Choir: Jubilee	\$1,464	Bill Farley	WOHS
Skills USA	\$1,464	Cheryl Dunlap	WOHS
Social Studies Honor Society (Rho Kappa)	\$732	<b>Vacant</b>	WOHS
Social Studies Honor Society (Rho Kappa)	\$732	Andrew Guglielmo	WOHS
Spanish	\$2,187	Carlos Perez	WOHS
Spanish Honor Society	\$836	Juan Roncero	WOHS
Spring Musical: Assistant to Director	\$1,212	John Hellyer	WOHS
Spring Musical: Choreographer	\$2,423	Melissa Sande	WOHS
Spring Musical: Costumer	\$2,423	Sharon Ortiz	WOHS
Spring Musical: Director	\$6,407	Wendy Mapes	WOHS
Spring Musical: Graphic Design	\$510	Debi Coen	WOHS
Spring Musical: Lights	\$1,454	Lauren Grof Tisza	WOHS
Spring Musical: Lobby Display	\$363	<b>Vacant</b>	
Spring Musical: Makeup	\$510	Andrea Torres	OOD
Spring Musical: Media Coordinator	\$1,454	Patricia Aldworth	WOHS
Spring Musical: Pit Orchestra Director	\$2,620	Erin Lagatic	WOHS
Spring Musical: Pit Orchestra Musician	\$ 120 per performance	<b>TBD</b>	
Spring Musical: Producer	\$2,187	Debi Coen	WOHS
Spring Musical: Rehearsal Pianist	\$1,464	Scott Burzynski	OOD
Spring Musical: Set Construction	\$1,212	Max Grossman	WOHS
Spring Musical: Set Design	\$1,817	<b>TBD</b>	
Spring Musical: Sound	\$1,454	Nicholas Von Hagel	OOD
Spring Musical: Stage Craft	\$1,020	Max Grossman	WOHS



**WOHS Co-Curricular Assignments  
2019-2020**

<b>Club / Organization</b>	<b>Stipend</b>	<b>Advisor</b>	<b>Location</b>
Spring Musical: Ticket Manager	\$510	Judy Jessup	WOHS
Spring Musical: Vocal Director	\$2,620	John Hellyer	WOHS
Step Team Choreographer: Boys'	\$1,530	Keisha Yarrell	WOHS
Step Team: Boys'	\$3,777	Bill Farley	WOHS
Student Council	\$2,524	Catherine Connors	WOHS
Student Council	\$2,524	Katherine Garcia	WOHS
TCI Coordinator	\$4,331	Patricia Aldworth	WOHS
Technology Students Association	\$732	Max Grossman	WOHS
Technology Students Association	\$732	Rudolph Petrella	WOHS
The Pioneer - WOHS School Newspaper	\$3,600	Jennifer Dahl	WOHS
Thespians Honor Society	\$1,464	Wendy Mapes	WOHS
Three Dimensional Printing Club	\$1,464	Cindy Celi	WOHS
Ultimate Frisbee	\$1,464	Jonathan Tick	WOHS
Unity	\$1,464	David Sehr	WOHS
Yearbook	\$4,316	Megan Kiczek	WOHS

**Middle School Co-Curricular Assignments  
2019-2020**

<b>Activity</b>	<b>Name</b>	<b>Location</b>	<b>Stipends</b>
Academically Speaking	Arturo Rodriguez	Edison	\$2,812
Art Club	Wendy Born	Edison	\$1,464
Audio Visual	Kelly Gambutti	Edison	\$1,406
Audio Visual	Joseph Romano	Edison	\$1,406
Chamber Strings	Angel Liu	Edison	\$1,464
Coding Club	Kathy Jackson	Edison	\$1,464
Conflict Resolution/Peer Mediation	Sylvia Watford	Edison	\$1,464
Digital Photography/Film Club	Adam Wasko	Edison	\$1,464
Drama: Choreographer	Bonnie Pomeroy	Edison	\$1,406
Drama: Director	Molly Eisen	Edison	\$2,812
Drama: Set Design/Construction	Wendy Born	Edison	\$1,406
Edison Singers	Bonnie Pomeroy	Edison	\$1,464
Envrionmental Club	William Fatica	Edison	\$732
Envrionmental Club	Eric Mains	Edison	\$732
Graphic Novel/Anime	Maheen Ahmad	Edison	\$732
Graphic Novel/Anime	Sheyla Jannah	Edison	\$732
Honors Band	Joseph Romano	Edison	\$1,464
Jazz Band	Joseph Romano	Edison	\$1,464
Literary Magazine	Maheen Ahmad	Edison	\$1,464
Newspaper	Adam Wasko	Edison	\$2,187
Organizational Club/Study Skills	Chitra Ramchandani	Edison	\$1,464
Science/STEM	Karissa Carsten	Edison	\$1,464
Service Club/Junior Interact	Sandra Bochese	Edison	\$1,464
Student Council	Jennifer Blume	Edison	\$2,812
Unity	Kristen Azzato	Edison	\$732
Unity	Jennifer Blume	Edison	\$732
Yearbook	Kristen Azzato	Edison	\$1,094
Yearbook	Jessica Corino	Edison	\$1,094
Academically Speaking	Lisa Touzeau	Liberty	\$2,812
African & Caribbean American Student Assoc.	Stephanie Nesbitt	Liberty	\$1,464
Art Club	Lisette Villalobos	Liberty	\$1,464
Audio Visual	Lisa Touzeau	Liberty	\$2,812
Chamber Chorus	Craig Sanphy	Liberty	\$1,464
Drama: Choreographer	<b>Vacant</b>	Liberty	\$1,406
Drama: Director	Lisette Villalobos	Liberty	\$2,812
Drama: Music Director	Ryan Krewer	Liberty	\$1,530
Drama: Set Design/Construction	Lisette Villalobos	Liberty	\$1,406
Helping Hands	Dianne Cardinali	Liberty	\$1,464
Italian Club	Carlo Felici	Liberty	\$1,464
Jazz Band	Ryan Krewer	Liberty	\$1,464
Math Club	Danielle Bridge	Liberty	\$1,464
Newspaper	Lisette Villalobos	Liberty	\$2,187
Science Club	Christina Faust	Liberty	\$732
Science Club	Alyssa Sylvester	Liberty	\$732
Select Strings	David Rimelis	Liberty	\$1,464
STEM	Maria David	Liberty	\$732

**Middle School Co-Curricular Assignments  
2019-2020**

<b>Activity</b>	<b>Name</b>	<b>Location</b>	<b>Stipends</b>
STEM	Vincent DeJesus	Liberty	\$732
Student Council	Vincent DeJesus	Liberty	\$2,812
Student Council	Alyssa Sylvester	Liberty	\$1,406
Totally Tech	Michele DeMatteo	Liberty	\$1,464
Yearbook	Melissa Martino	Liberty	\$2,187
Academically Speaking	Joshua Goldfarb	Roosevelt	\$1,406
Academically Speaking	Jennnifer Marino	Roosevelt	\$1,406
Art Club	Janis Oliver	Roosevelt	\$1,464
Audio Visual	Joshua Goldfarb	Roosevelt	\$2,812
Culture Club	Leanna Amorim	Roosevelt	\$1,464
Drama: Choreographer	Tracy Gordon	Roosevelt	\$1,406
Drama: Director	Tracy Gordon	Roosevelt	\$2,812
Drama: Music Director	Colleen Martin	Roosevelt	\$1,530
Drama: Set Design/Construction	<b>Vacant</b>	Roosevelt	\$1,406
Garden Club	Rebecca Kalinak	Roosevelt	\$1,464
Gay Straight Alliance (GSA)	Hillary Rubenstein	Roosevelt	\$1,464
Jazz Band	Roger Bryson	Roosevelt	\$1,464
Majority Ambassadors/Peer Mediation	Nicole Eoon	Roosevelt	\$1,464
Math Club	Jennife Cataldo	Roosevelt	\$732
Math Club	Lisa Rocha	Roosevelt	\$732
Peer Tutoring	Karen Peyragrosse	Roosevelt	\$732
Peer Tutoring	Laura Santimauro	Roosevelt	\$732
Poetry	Sandra Marmolejos	Roosevelt	\$1,464
Science/Explorer's	Leanna Amorim	Roosevelt	\$732
Science/Explorer's	Diane Varela	Roosevelt	\$732
Select Chorus	Colleen Martin	Roosevelt	\$1,464
Select Strings	<b>Vacant</b>	Roosevelt	\$1,464
Service Club/Junior Interact	Tracy Gordon	Roosevelt	\$732
Service Club/Junior Interact	Jennifer Marino	Roosevelt	\$732
STEM	Kimberly Nguyen	Roosevelt	\$1,464
Strategic Gaming (Chess)	Laura Santimauro	Roosevelt	\$1,464
Student Council	Tracey Nardone	Roosevelt	\$1,406
Student Council	Diane Varela	Roosevelt	\$1,406
Totally Tech	Kelly McSharry	Roosevelt	\$1,464
Yearbook	Kelly McSharry	Roosevelt	\$2,187

**Elementary School Clubs  
2019-2020**

<b>Location</b>	<b>Activity</b>	<b>Name</b>	<b>Stipend</b>
Gregory	Conflict Resolution	Lisa Picini-Asman	\$488
Gregory	Conflict Resolution	Cheryl Dabroski	\$488
Gregory	Conflict Resolution	Joell DeNotaris	\$488
Gregory	Student Council	Consuelo Brennan	\$732
Gregory	Student Council	Jillian Massey	\$732
Hazel	Conflict Resolution	Karen Wagaman	\$1,464
Hazel	Student Council	Cindy Lombardi	\$732
Hazel	Student Council	Roseann Portuese	\$732
Kelly	Conflict Resolution	Florence Chirchiello	\$1,464
Kelly	Student Council	Anthony Carsillo	\$732
Kelly	Student Council	Amy Pacifico	\$732
Mt. Pleasant	Conflict Resolution	Jennifer Barta	\$732
Mt. Pleasant	Conflict Resolution	Lisa Struncis	\$732
Mt. Pleasant	Student Council	Diana Ferrera	\$488
Mt. Pleasant	Student Council	Wendy Japaz	\$488
Mt. Pleasant	Student Council	Jodi Lombardy	\$488
Redwood	Conflict Resolution	Kristin Dunleavy	\$1,464
Redwood	Student Council	Gerald Powers	\$1,464
St. Cloud	Conflict Resolution	Jenny Garcia-Rezik	\$1,464
St. Cloud	Student Council	Caroline Stoner	\$1,464
Washington	Conflict Resolution	Rene Wells	\$1,464
Washington	Conflict Resolution	Brandi Brennan	\$488
Washington	Student Council	Wayne Oakley	\$488
Washington	Student Council	Linda Perna	\$488

**Applications for Absence for School Business 2019-2020**  
**8-12-19**

<b>Name</b>	<b>Position</b>	<b>School</b>	<b>Conference</b>	<b>Dates</b>	<b>Amount</b>	<b>Funded</b>
Lee Cohen	Psychologist	WOHS	Crisis Prevention Intervention Four-Day Classroom Instructor Certification Program New York, NY	9/3/19 - 9/6/19	\$3,439.00	Local
Delta T. Group Stephen Daroy	Substitute Nurse	Out of District	Band Trip to Camp Lake Owego Greeley, PA	8/11/19 - 8/16/19	\$4,515.74	Local
Cheryl Dunlap	Business Education Teacher	WOHS	Washington Leadership Training Institute Alexandria, VA	9/21/19 - 9/25/19	\$2,012.80*	Local
Kim Field-Murphy	Edison	Speech Therapist	ASHA Convention, American Speech Language and Hearing Association Orlando, FL	11/20/19 - 11/23/19	\$390.00	Local

\*Revised Amount

1. Recommend approval for the following out of district placements for the 2019-2020 school year:

Student #	Placement	Tuition	Budgeted/Unbudgeted
1110040	The Calais School	Tuition: \$77,910.00 210 days @ \$371.00/day	Budgeted
1403019	The Calais School	Tuition: \$77,910.00 210 days @ \$371.00/day	Budgeted
2806151	Celebrate the Children	Tuition: \$73,179.00 180 days @ \$406.55 1:1 Aide: \$27,000.00 180 days @ \$150.00/day	Budgeted
1808076	Celebrate the Children	Tuition: \$73,179.00 180 days @ \$406.55 1:1 Aide: \$27,000.00 180 days @ \$150.00/day	Budgeted
2706115	Celebrate the Children	Tuition: \$73,179.00 180 days @ \$406.55 1:1 Aide: \$27,000.00 180 days @ \$150.00/day	Budgeted
2806132	Celebrate the Children	Tuition: \$73,179.00 180 days @ \$406.55 1:1 Aide: \$27,000.00 180 days @ \$150.00/day	Budgeted
1207143	Celebrate the Children	Tuition: \$73,179.00 180 days @ \$406.55 1:1 Aide: \$27,000.00 180 days @ \$150.00/day	Budgeted
1010091	Celebrate the Children	Tuition: \$73,179.00 180 days @ \$406.55 1:1 Aide: \$27,000.00 180 days @ \$150.00/day	Budgeted
2706123	Celebrate the Children	Tuition: \$73,179.00 180 days @ \$406.55 1:1 Aide \$24,300.00 180 days @ \$135.00	Budgeted
2804024	The Community School	Tuition: \$48,666.60 180 days @ \$270.37/day	Budgeted
2804032	Cornerstone Day School	Tuition: \$86,358.80 220 days @ \$392.54/day	Unbudgeted
1210048	Cranford Board of Education	Tuition: \$57,799.80 180 days @ \$321.11/day	Budgeted
2506093	ECLC of New Jersey	Tuition: \$59,550.00 200 days @ \$297.75/day	Budgeted

246102	ECLC of New Jersey	Tuition: \$59,550.00 200 days @ \$297.75/day	Budgeted
2709059	Essex Valley School	Tuition: \$68,063.40 180 days @ \$378.13/day	Budgeted
2910107	Mount Carmel Guild Academy	Tuition: \$64,050.00 210 days @ \$305.00/day 1:1 Aide \$17,850.00 210 days @ \$85.00/day	Budgeted
1809087	Mount Carmel Guild Academy	Tuition: \$64,050.00 210 days @ \$305.00	Budgeted
1809088	Mount Carmel Guild Academy	Tuition: \$64,050.00 210 days @ \$305.00	Budgeted
1409058	Mount Carmel Guild Academy	Tuition: \$64,050.00 210 days @ \$305.00	Budgeted
1705066	Mount Carmel Guild Academy	Tuition: \$64,050.00 210 days @ \$305.00	Budgeted
1308110	Mount Carmel Guild Academy	Tuition: \$64,050.00 180 days @ \$305.00/day	Budgeted
1404046	Mount Carmel Guild Academy	Tuition: \$64,050.00 210 days @ \$305.00	Budgeted
1610070	Mount Carmel Guild Academy	Tuition: \$64,050.00 210 days @ \$305.00/day 1:1 Aide \$17,850.00 210 days @ \$85.00/day	Budgeted
1308091	Windsor Bergen Academy	Tuition: \$65,233.38 213 days @ \$306.26/day 1:1 Aide \$28,258.71 213 days @ \$132.67/day	Budgeted
2506122	Crossroads Academy	Tuition: \$80,674.00 193 days @ \$418.00/day 1:1 Aide \$40,254.01 193 days @ 208.57/day	Budgeted
1409021	Benway School	Tuition: \$73,046.16 184 days @ \$396.99/day	Unbudgeted

Transfers for the month of June 2019 within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	Account Number	Account Name	Amount	Account Number	Account Name	Amount
1	11-000-100-566	Tuition-PVT Handl In State	\$96,000	11-000-100-569	Tuition-Other	\$96,000
2	11-219-100-101	Salary- Home Instr. Sp. Ed.	\$39,000	11-000-219-104	Salary-CST	\$39,000
	11-150-100-320	Home Instr. Reg. Ed.	\$2,000	11-150-100-101	Salary-Home Instr. Reg. Ed.	\$22,000
	11-000-216-100	Salary-Related Services	\$20,000			
3	11-000-221-104	Salary-Curriculum Writing	\$600	11-000-221-580	Imprvmt. Instr.-Travel	\$600
4	11-000-223-890	Instr. Staff-Dues/Fees	\$4,400	11-000-223-104	Salary-Prof. Development	\$4,400
5	11-000-230-332	Audit Fees	\$5,500	11-000-230-820	Judgements	\$5,500
6	11-000-240-600	Office Supplies	\$300	11-000-240-800	Misc. Fee/Dues	\$300
7	11-000-262-110	Salary-Custodian	\$5,500	11-000-261-890	Maint. Misc. Dues/Fees	\$3,000
				11-000-262-105	Salary-B&G Sub. Secy	\$2,500
8	11-000-262-441	Rental Storage Facility	\$4,100	11-000-262-490	Water-District	\$4,100
9	11-000-216-320	Purch. Prof. Related Svc.	\$51,000	11-000-266-110	Salary-Security	\$51,000
10	11-000-291-270	Health Benefits	\$130,573	11-000-262-444	Lease Pur Pay - ESIP	\$214,000
	11-000-270-512	Trans.-Ath. Field Trips	\$28,000	11-000-270-107	Salary-Bus Monitors	\$9,400
	11-000-270-420	Trans.-Maint/Repairs	\$18,900	11-000-270-160	Salary-Trans. Regular	\$1,800
	11-000-291-220	Social Security	\$179,000	11-000-270-350	Trans. Admin. Fee ESC	\$1,700
				11-000-270-518	Trans. Sp. Ed. ESY	\$65,000
				11-000-270-503	Trans. Aid in Lieu	\$6,000
				11-000-291-280	Tuition Reimb.	\$58,573
11	11-000-270-162	Salary-Trans. Curr/Athl.	\$11,000	11-000-270-161	Salary-Trans. Sp. Ed.	\$75,000
	11-000-270-511	Trans. Svc-Home/School	\$16,000			



	11-000-270-517	Trans. Svc.-ESC NP	\$8,000			
	11-000-270-615	Trans. Vehicle Supp.	\$40,000			
12	11-204-100-101	Salary-LLD Teacher	\$4,000	11-201-100-101	Salary-ID Teacher	\$3,000
				11-201-100-106	Salary-ID Aides	\$1,000
13	11-214-100-106	Salary-Autism Aides	\$8,000	11-214-100-101	Salary-Autism Teachers	\$8,000
14	11-215-100-106	Salary-PT Aides BMELC	\$13,000	11-216-100-101	Salary-Teacher BMELC	\$3,000
				11-216-100-106	Salary-FT Aides BMELC	\$10,000
15	11-240-100-610	Bilingual Supplies	\$7,100	11-230-100-101	Salary-BSI Teachers	\$7,100
16	11-401-100-440	Co-Curric. Rental	\$10,900	11-401-100-100	Salary-Co-Curricular	\$33,900
	11-000-100-562	Tuition-Oth. LEA Sp. Ed.	\$23,000			
17	11-402-100-420	Ath. Clean/Repair/Maint.	\$6,500	11-402-100-100	Salary-Athletics	\$6,500
18	11-402-100-600	Athletic Supplies	\$4,000	11-402-100-580	Athletic Travel Staff	\$6,600
	11-402-100-890	Athletic Entry Fees	\$2,600			

8/1 12:31pm

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2019

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$1,728,642.18
116	Capital reserve Account		\$568.92
	Accounts receivable:		
132	Interfund	\$130,000.00	
141	Intergovernmental - State	\$4,095,564.86	
153,154	Other (net of est uncollectible of \$ _____)	\$116,832.46	\$4,342,397.32
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	146,686,427.00	
302	Less Revenues	(148,361,609.40)	
			(\$1,675,182.40)

Total assets and resources

\$4,418,004.02

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2019

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$394,812.79
	Other current liabilities	\$324,987.56
TOTAL LIABILITIES		\$719,800.35

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$264,731.40
	Reserved fund balance:	
604	Add: Increase in capital reserve	\$10.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$504,226.32)
		(\$504,216.32)
760	Reserved Fund Balance	\$504,226.32
601	Appropriations	150,586,673.76
602	Less : Expenditures	148,518,983.87
603	Encumbrances	\$264,731.40 (148,783,715.27)
		\$1,802,958.49
	Total Appropriated	\$2,067,699.89
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$4,667,404.58
303	Budgeted Fund Balance	(\$3,036,900.80)

TOTAL FUND BALANCE	\$3,698,203.67
TOTAL LIABILITIES AND FUND EQUITY	\$4,418,004.02

West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2019

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	150,586,673.76	148,783,715.27	\$1,802,958.49
Revenues	(146,686,427.00)	(148,361,609.40)	\$1,675,182.40
	<u>\$3,900,246.76</u>	<u>\$422,105.87</u>	<u>\$3,478,140.89</u>

## Change in Capital Reserve accounts:

604 Plus - Increase in reserve \$10.00

307 Less: Eligible Withdrawal (\$504,226.32)

## Change in Tuition Reserve accounts:

Subtotal Reserve Adjustments	(\$504,216.32)	(\$504,216.32)
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Less: Adjust for prior year encumb.	(\$359,129.64)	(\$359,129.64)
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Budgeted Fund Balance	<u>\$3,036,900.80</u>	<u>(\$441,240.09)</u>	<u>\$3,478,140.89</u>
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## Recapitulation of Budgeted Fund Balance by Subfund

Fund 10 (includes 10, 11, 12, and 13)	\$3,036,900.80	(\$441,240.09)	\$3,478,140.89
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Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
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Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
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TOTAL Budgeted Fund Balance	<u>\$3,036,900.80</u>	<u>(\$441,240.09)</u>	<u>\$3,478,140.89</u>
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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/2019

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	133,110,410.00	133,136,716.15		(\$26,306.15)
3XXX	From State Sources	\$13,393,832.00	\$14,958,639.00		(\$1,564,807.00)
4XXX	From Federal Sources	\$182,185.00	\$260,578.75		(\$78,393.75)
53XX	From Sale or Compensation for loss of F/A		\$5,675.50		(\$5,675.50)
TOTAL REVENUE/SOURCES OF FUNDS		146,686,427.00	148,361,609.40		(\$1,675,182.40)
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$47,784,151.61	\$47,517,951.58	\$6,454.22	\$259,745.81
11-2XX-100-XXX	Special Education - Instruction	\$13,817,278.00	\$13,555,061.32	\$2,198.79	\$260,017.89
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,225,818.00	\$2,224,725.39	\$0.00	\$1,092.61
11-240-100-XXX	Bilingual Education - Instruction	\$1,275,223.00	\$1,257,571.51	\$0.00	\$17,651.49
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$828,563.00	\$808,488.85	\$0.00	\$20,074.15
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,517,296.60	\$1,496,607.07	\$11,962.96	\$8,726.57
11-4XX-100-XXX	Other Instro. Programs - Instruction	\$36,100.00	\$36,094.51	\$0.00	\$5.49
11-4XX-200-XXX	Other Supplemental/At Risk Programs	\$9,900.00	.00	.00	\$9,900.00
11-800-330-XXX	Community Services Programs	\$116,667.00	\$112,404.02	\$0.00	\$4,262.98
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$8,178,546.00	\$8,113,829.49	\$0.00	\$64,716.51
11-000-211-XXX	Attendance and Social Work Services	\$249,220.00	\$239,988.95	\$0.00	\$9,231.05
11-000-213-XXX	Health Services	\$1,404,328.00	\$1,392,673.80	\$85.00	\$11,569.20
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$2,133,689.00	\$2,093,739.95	\$0.00	\$39,949.05
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$777,606.00	\$736,453.58	\$0.00	\$41,152.42
11-000-218-XXX	Guidance	\$3,409,355.00	\$3,356,707.76	\$0.00	\$52,647.24
11-000-219-XXX	Child Study Teams	\$3,981,715.00	\$3,921,438.63	\$9,710.00	\$50,566.37
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$2,015,718.00	\$1,981,668.80	\$0.00	\$34,049.20
11-000-222-XXX	Educational Media Serv/School Library	\$1,236,861.57	\$1,219,051.07	\$6,159.60	\$11,650.90
11-000-223-XXX	Instructional Staff Training Services	\$212,446.00	\$174,420.38	\$0.00	\$38,025.62
11-000-230-XXX	Supp. Serv.-General Administration	\$2,149,135.00	\$2,077,731.39	\$0.00	\$71,403.61
11-000-240-XXX	Supp. Serv.-School Administration	\$5,846,496.63	\$5,802,156.12	\$106.86	\$44,233.65
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,359,795.34	\$3,294,200.98	\$1,250.00	\$64,344.36
11-000-261-XXX	Require Maint. for School Facilities	\$1,577,179.00	\$1,533,280.81	\$1,222.00	\$42,676.19
11-000-262-XXX	Custodial Services	\$9,332,128.56	\$9,019,370.58	\$11,698.13	\$301,059.85
11-000-263-XXX	Care and Upkeep of Grounds	\$860,512.00	\$798,358.76	\$0.00	\$62,153.24
11-000-266-XXX	Security	\$1,059,844.00	\$985,739.56	\$16,695.00	\$57,409.44
11-000-270-XXX	Student Transportation Services	\$9,855,592.20	\$9,819,268.51	\$4,851.84	\$31,471.85
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$23,759,879.43	\$23,608,598.56	.00	\$151,280.87
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		149,011,043.94	147,177,581.93	\$72,394.40	\$1,761,067.61

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/2019

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$230,686.00	\$194,749.46	\$0.00	\$35,936.54
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$1,172,533.82	\$974,242.48	\$192,337.00	\$5,954.34
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$1,403,219.82	 \$1,168,991.94	 \$192,337.00	 \$41,890.88
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
 10-000-100-56X Transfer of Funds to Charter Schools	 \$172,410.00	 \$172,410.00	 .00	 .00
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
 TOTAL GENERAL FUND EXPENDITURES	 150,586,673.76	 148,518,983.87	 \$264,731.40	 \$1,802,958.49
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 12 Month Period Ending 06/30/2019

	ESTIMATED	ACTUAL	UNREALIZED
	<u>          </u>	<u>          </u>	<u>          </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy	132,380,400.00	132,380,400.00	.00
1310 Tuition from Individuals	\$31,460.00	\$27,983.00	\$3,477.00
1320 Tuition from LEAs Within State	\$408,540.00	\$333,273.82	\$75,266.18
1350 Tuition From Summer School		\$680.00	(\$680.00)
1910 Rents and Royalties	\$150,000.00	\$85,525.00	\$64,475.00
1920 Private Contributions		\$500.00	(\$500.00)
1XXX Miscellaneous	\$140,010.00	\$308,354.33	(\$168,344.33)
TOTAL	<u>133,110,410.00</u>	<u>133,136,716.15</u>	<u>(\$26,306.15)</u>
--- STATE SOURCES ---			
3121 Categorical Transportation Aid	\$2,533,009.00	\$3,033,009.00	(\$500,000.00)
3131 Extraordinary Aid	\$1,500,000.00	\$2,428,628.00	(\$928,628.00)
3132 Categorical Special Education Aid	\$4,159,988.00	\$4,159,988.00	.00
3176 Equalization	\$3,234,482.00	\$3,234,482.00	.00
3177 Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190 Other Unrestricted State Aid	\$100,000.00	\$236,179.00	(\$136,179.00)
TOTAL	<u>\$13,393,832.00</u>	<u>\$14,958,639.00</u>	<u>(\$1,564,807.00)</u>
--- FEDERAL SOURCES ---			
4200 Medicaid Reimbursement	\$182,185.00	\$260,578.75	(\$78,393.75)
TOTAL	<u>\$182,185.00</u>	<u>\$260,578.75</u>	<u>(\$78,393.75)</u>
--- OTHER FINANCING SOURCES ---			
53XX Sale or Compensation for loss of F/A		\$5,675.50	(\$5,675.50)
TOTAL	<u>\$0.00</u>	<u>\$5,675.50</u>	<u>(\$5,675.50)</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>146,686,427.00</u>	<u>148,361,609.40</u>	<u>(\$1,675,182.40)</u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,177,979.00	\$2,173,857.83	.00	\$4,121.17
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,661,893.00	\$16,649,161.55	.00	\$12,731.45
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,709,019.00	\$10,647,591.89	.00	\$61,427.11
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$14,727,011.00	\$14,725,103.03	.00	\$1,907.97
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$126,000.00	\$125,925.76	\$0.00	\$74.24
11-150-100-320 Purchased Prof.-Ed. Services	\$46,500.00	\$45,818.32	.00	\$681.68
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$726,308.00	\$710,424.40	.00	\$15,883.60
11-190-100-320 Purchased Prof.-Ed. Services	\$37,026.00	\$23,477.57	.00	\$13,548.43
11-190-100-340 Purchased Technical Services	\$3,700.00	\$3,350.00	.00	\$350.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$815,847.00	\$801,059.78	\$1,862.48	\$12,924.74
11-190-100-610 General Supplies	\$1,489,466.61	\$1,360,128.37	\$4,421.74	\$124,916.50
11-190-100-640 Textbooks	\$239,188.00	\$231,076.33	.00	\$8,111.67
11-190-100-800 Other Objects	\$24,214.00	\$20,976.75	\$170.00	\$3,067.25
TOTAL	\$47,784,151.61	\$47,517,951.58	\$6,454.22	\$259,745.81
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$774,315.00	\$772,268.92	\$0.00	\$2,046.08
11-201-100-106 Other Salaries for Instruction	\$569,797.00	\$569,666.33	.00	\$130.67
11-201-100-610 General Supplies	\$6,027.00	\$5,782.95	.00	\$244.05
11-201-100-640 Textbooks	\$359.00	.00	.00	\$359.00
TOTAL	\$1,350,498.00	\$1,347,718.20	\$0.00	\$2,779.80
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,328,784.00	\$2,287,067.14	\$0.00	\$41,716.86
11-204-100-106 Other Salaries for Instruction	\$730,025.00	\$681,202.72	.00	\$48,822.28
11-204-100-610 General Supplies	\$18,655.00	\$13,446.15	.00	\$5,208.85
TOTAL	\$3,077,464.00	\$2,981,716.01	\$0.00	\$95,747.99
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$57,727.00	\$56,966.00	\$0.00	\$761.00
11-209-100-106 Other Salaries for Instruction	\$63,768.00	\$63,669.00	.00	\$99.00
11-209-100-610 General supplies	\$6,500.00	\$5,859.16	.00	\$640.84
TOTAL	\$127,995.00	\$126,494.16	\$0.00	\$1,500.84
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$110,392.00	\$108,891.08	\$0.00	\$1,500.92
11-212-100-106 Other Salaries for Instruction	\$325,519.00	\$307,860.42	.00	\$17,658.58
11-212-100-610 General supplies	\$1,300.00	.00	.00	\$1,300.00
TOTAL	\$437,211.00	\$416,751.50	\$0.00	\$20,459.50
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$4,473,911.00	\$4,443,894.33	\$0.00	\$30,016.67



West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-106 Other Salaries for Instruction	\$1,247,016.00	\$1,209,668.25	.00	\$37,347.75
11-213-100-610 General supplies	\$28,646.00	\$12,319.27	.00	\$16,326.73
<b>TOTAL</b>	<b>\$5,749,573.00</b>	<b>\$5,665,881.85</b>	<b>\$0.00</b>	<b>\$83,691.15</b>
<b>Autism:</b>				
11-214-100-101 Salaries of Teachers	\$671,882.00	\$671,041.40	\$0.00	\$840.60
11-214-100-106 Other Salaries for Instruction	\$906,921.00	\$882,509.17	.00	\$24,411.83
11-214-100-610 General Supplies	\$21,483.00	\$15,261.23	.00	\$6,221.77
11-214-100-800 Other Objects	\$2,500.00	.00	.00	\$2,500.00
<b>TOTAL</b>	<b>\$1,602,786.00</b>	<b>\$1,568,811.80</b>	<b>\$0.00</b>	<b>\$33,974.20</b>
<b>Preschool Disabilities - Part-Time:</b>				
11-215-100-101 Salaries of Teachers	\$236,002.00	\$233,785.00	\$0.00	\$2,217.00
11-215-100-106 Other Salaries for Instruction	\$232,223.00	\$228,478.36	.00	\$3,744.64
<b>TOTAL</b>	<b>\$468,225.00</b>	<b>\$462,263.36</b>	<b>\$0.00</b>	<b>\$5,961.64</b>
<b>Preschool Disabilities - Full-Time:</b>				
11-216-100-101 Salaries of Teachers	\$307,679.00	\$307,269.46	\$0.00	\$409.54
11-216-100-106 Other Salaries for Instruction	\$425,752.00	\$424,860.73	.00	\$891.27
11-216-100-600 General Supplies	\$11,645.00	\$8,632.36	.00	\$3,012.64
11-216-100-800 Other Objects		(\$120.34)	.00	\$120.34
<b>TOTAL</b>	<b>\$745,076.00</b>	<b>\$740,642.21</b>	<b>\$0.00</b>	<b>\$4,433.79</b>
<b>Home Instruction:</b>				
11-219-100-101 Salaries of Teachers	\$166,950.00	\$166,211.19	\$0.00	\$738.81
11-219-100-320 Purchased Prof.-Ed. Services	\$91,500.00	\$78,571.04	\$2,198.79	\$10,730.17
<b>TOTAL</b>	<b>\$258,450.00</b>	<b>\$244,782.23</b>	<b>\$2,198.79</b>	<b>\$11,468.98</b>
<b>TOTAL SPECIAL ED - INSTRUCTION</b>	<b>\$13,817,278.00</b>	<b>\$13,555,061.32</b>	<b>\$2,198.79</b>	<b>\$260,017.89</b>
<b>--- Basic Skills/Remedial-Instruction ---</b>				
11-230-100-101 Salaries of Teachers	\$2,220,200.00	\$2,220,126.07	\$0.00	\$73.93
11-230-100-610 General Supplies	\$5,618.00	\$4,599.32	.00	\$1,018.68
<b>TOTAL</b>	<b>\$2,225,818.00</b>	<b>\$2,224,725.39</b>	<b>\$0.00</b>	<b>\$1,092.61</b>
<b>--- Bilingual Education-Instruction ---</b>				
11-240-100-101 Salaries of Teachers	\$1,172,287.00	\$1,168,576.96	\$0.00	\$3,710.04
11-240-100-610 General Supplies	\$41,646.00	\$28,587.55	.00	\$13,058.45
11-240-100-640 Textbooks	\$61,290.00	\$60,407.00	.00	\$883.00
<b>TOTAL</b>	<b>\$1,275,223.00</b>	<b>\$1,257,571.51</b>	<b>\$0.00</b>	<b>\$17,651.49</b>
<b>--- School spons.cocurricular activities-Instruction ----</b>				
11-401-100-100 Salaries	\$618,284.00	\$617,632.96	.00	\$651.04
11-401-100-500 Purchased Services (300-500 series)	\$54,400.00	\$50,992.01	.00	\$3,407.99
11-401-100-600 Supplies and Materials	\$125,804.00	\$115,815.74	.00	\$9,988.26
11-401-100-800 Other Objects	\$30,075.00	\$24,048.14	.00	\$6,026.86
<b>TOTAL</b>	<b>\$828,563.00</b>	<b>\$808,488.85</b>	<b>\$0.00</b>	<b>\$20,074.15</b>
<b>--- School sponsored athletics-Instruct. ---</b>				
11-402-100-100 Salaries	\$1,089,485.00	\$1,089,466.87	.00	\$18.13

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-402-100-500 Purchased Services (300-500 series)	\$237,908.00	\$223,675.55	\$9,264.14	\$4,968.31
11-402-100-600 Supplies and Materials	\$168,478.60	\$165,409.38	\$2,698.82	\$370.40
11-402-100-800 Other Objects	\$21,425.00	\$18,055.27	.00	\$3,369.73
<b>TOTAL</b>	<b>\$1,517,296.60</b>	<b>\$1,496,607.07</b>	<b>\$11,962.96</b>	<b>\$8,726.57</b>
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$36,100.00	\$36,094.51	\$0.00	\$5.49
<b>TOTAL</b>	<b>\$36,100.00</b>	<b>\$36,094.51</b>	<b>\$0.00</b>	<b>\$5.49</b>
--- Summer school - support services ---				
11-422-200-100 Salaries	\$9,900.00	.00	.00	\$9,900.00
<b>TOTAL</b>	<b>\$9,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>
<b>TOTAL SUMMER SCHOOL</b>	<b>\$46,000.00</b>	<b>\$36,094.51</b>	<b>\$0.00</b>	<b>\$9,905.49</b>
--- Community Serv. Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$116,667.00	\$112,404.02	.00	\$4,262.98
<b>TOTAL</b>	<b>\$116,667.00</b>	<b>\$112,404.02</b>	<b>\$0.00</b>	<b>\$4,262.98</b>
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$95,380.00	\$87,440.48	.00	\$7,939.52
11-000-100-562 Tuition to Other LEAs within State Special	\$749,841.00	\$742,105.75	.00	\$7,735.25
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$47,849.00	\$47,288.00	.00	\$561.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$44,176.00	\$34,772.40	.00	\$9,403.60
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$245,200.00	\$238,973.99	.00	\$6,226.01
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$6,637,100.00	\$6,609,841.64	.00	\$27,258.36
11-000-100-569 Tuition - Other	\$359,000.00	\$353,407.23	.00	\$5,592.77
<b>TOTAL</b>	<b>\$8,178,546.00</b>	<b>\$8,113,829.49</b>	<b>\$0.00</b>	<b>\$64,716.51</b>
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$208,220.00	\$199,349.06	.00	\$8,870.94
11-000-211-300 Purchased Prof. & Tech. Svc.	\$38,800.00	\$38,755.98	.00	\$44.02
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$200.00	.00	.00	\$200.00
11-000-211-600 Supplies and Materials	\$2,000.00	\$1,883.91	.00	\$116.09
<b>TOTAL</b>	<b>\$249,220.00</b>	<b>\$239,988.95</b>	<b>\$0.00</b>	<b>\$9,231.05</b>
--- Health services ---				
11-000-213-100 Salaries	\$1,287,771.00	\$1,287,576.58	.00	\$194.42
11-000-213-300 Purchased Prof. & Tech. Svc.	\$83,780.00	\$76,313.07	.00	\$7,466.93
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$1,600.00	\$175.00	.00	\$1,425.00
11-000-213-600 Supplies and Materials	\$29,134.00	\$27,285.26	.00	\$1,848.74
11-000-213-800 Other Objects	\$2,043.00	\$1,323.89	\$85.00	\$634.11
<b>TOTAL</b>	<b>\$1,404,328.00</b>	<b>\$1,392,673.80</b>	<b>\$85.00</b>	<b>\$11,569.20</b>
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,524,361.00	\$1,518,734.41	.00	\$5,626.59
11-000-216-320 Purchased Prof. Ed. Services	\$596,025.00	\$565,320.01	.00	\$30,704.99
11-000-216-600 Supplies and Materials	\$10,803.00	\$9,685.53	.00	\$1,117.47

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-216-800 Other Objects	\$2,500.00	.00	.00	\$2,500.00
<b>TOTAL</b>	<b>\$2,133,689.00</b>	<b>\$2,093,739.95</b>	<b>\$0.00</b>	<b>\$39,949.05</b>
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$479,106.00	\$467,577.71	.00	\$11,528.29
11-000-217-320 Purchased Prof. Ed. Services	\$298,500.00	\$268,875.87	.00	\$29,624.13
<b>TOTAL</b>	<b>\$777,606.00</b>	<b>\$736,453.58</b>	<b>\$0.00</b>	<b>\$41,152.42</b>
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,720,849.00	\$2,719,961.32	.00	\$887.68
11-000-218-105 Sal Secr. & Clerical Asst.	\$423,304.00	\$417,706.66	.00	\$5,597.34
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$227,740.00	\$199,857.38	.00	\$27,882.62
11-000-218-500 Other Purchased Services (400-500 series)	\$1,280.00	\$1,206.60	.00	\$73.40
11-000-218-600 Supplies and Materials	\$34,732.00	\$16,615.80	.00	\$18,116.20
11-000-218-800 Other Objects	\$1,450.00	\$1,360.00	.00	\$90.00
<b>TOTAL</b>	<b>\$3,409,355.00</b>	<b>\$3,356,707.76</b>	<b>\$0.00</b>	<b>\$52,647.24</b>
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,358,543.00	\$3,357,346.28	.00	\$1,196.72
11-000-219-105 Sal Secr. & Clerical Asst.	\$394,070.00	\$391,828.13	.00	\$2,241.87
11-000-219-320 Purchased Prof. - Ed. Services	\$113,800.00	\$67,452.50	\$9,710.00	\$36,637.50
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$37,046.00	\$36,972.33	.00	\$73.67
11-000-219-592 Misc Purch Ser (400-500 O/than Resid costs)	\$10,000.00	\$8,832.70	\$0.00	\$1,167.30
11-000-219-600 Supplies and Materials	\$67,506.00	\$58,468.19	.00	\$9,037.81
11-000-219-800 Other Objects	\$750.00	\$538.50	.00	\$211.50
<b>TOTAL</b>	<b>\$3,981,715.00</b>	<b>\$3,921,438.63</b>	<b>\$9,710.00</b>	<b>\$50,566.37</b>
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,788,237.00	\$1,769,497.38	.00	\$18,739.62
11-000-221-104 Salaries Other Prof. Staff	\$139,696.00	\$124,803.85	.00	\$14,892.15
11-000-221-105 Sal Secr. & Clerical Asst.	\$82,428.00	\$82,428.00	.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$2,200.00	\$2,173.40	.00	\$26.60
11-000-221-600 Supplies and Materials	\$2,000.00	\$1,965.17	.00	\$34.83
11-000-221-800 Other Objects	\$1,157.00	\$801.00	.00	\$356.00
<b>TOTAL</b>	<b>\$2,015,718.00</b>	<b>\$1,981,668.80</b>	<b>\$0.00</b>	<b>\$34,049.20</b>
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,121,447.00	\$1,113,045.70	.00	\$8,401.30
11-000-222-300 Purchased Prof. & Tech Svc.	\$13,844.00	\$13,367.50	.00	\$476.50
11-000-222-600 Supplies and Materials	\$101,270.57	\$92,382.87	\$6,159.60	\$2,728.10
11-000-222-800 Other Objects	\$300.00	\$255.00	.00	\$45.00
<b>TOTAL</b>	<b>\$1,236,861.57</b>	<b>\$1,219,051.07</b>	<b>\$6,159.60</b>	<b>\$11,650.90</b>
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$23,108.00	\$23,091.30	.00	\$16.70
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$95,815.00	\$95,501.00	.00	\$314.00
11-000-223-500 Other Purchased Services (400-500 series)	\$39,327.00	\$36,842.81	.00	\$2,484.19
11-000-223-600 Supplies and Materials	\$19,096.00	\$14,375.27	.00	\$4,720.73

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-800 Other Objects	\$35,100.00	\$4,610.00	.00	\$30,490.00
<b>TOTAL</b>	<b>\$212,446.00</b>	<b>\$174,420.38</b>	<b>\$0.00</b>	<b>\$38,025.62</b>
--- Support services-general administration ---				
11-000-230-100 Salaries	\$733,559.00	\$720,939.09	\$0.00	\$12,619.91
11-000-230-199 Unused Vac Payment to Term/Ret Staff	\$4,537.00	\$4,536.55	.00	\$0.45
11-000-230-331 Legal Services	\$463,000.00	\$461,436.45	.00	\$1,563.55
11-000-230-332 Audit Fees	\$72,000.00	\$68,500.25	.00	\$3,499.75
11-000-230-339 Other Purchased Prof. Svc.	\$61,108.00	\$51,899.00	.00	\$9,209.00
11-000-230-340 Purchased Tech. Services	\$24,988.00	\$18,921.87	.00	\$6,066.13
11-000-230-530 Communications/Telephone	\$356,500.00	\$333,170.10	.00	\$23,329.90
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,750.00	\$5,443.99	.00	\$306.01
11-000-230-590 Other Purchased Services	\$360,330.00	\$350,263.03	\$0.00	\$10,066.97
11-000-230-610 General Supplies	\$9,200.00	\$7,660.54	.00	\$1,539.46
11-000-230-630 BOE In-House Training/Meeting Supplies	\$16,550.00	\$14,588.66	.00	\$1,961.34
11-000-230-820 Judgments Against. School District.	\$5,500.00	\$5,500.00	.00	.00
11-000-230-890 Misc. Expenditures	\$7,863.00	\$7,804.00	.00	\$59.00
11-000-230-895 BOE Membership Dues and Fees	\$28,250.00	\$27,067.86	.00	\$1,182.14
<b>TOTAL</b>	<b>\$2,149,135.00</b>	<b>\$2,077,731.39</b>	<b>\$0.00</b>	<b>\$71,403.61</b>
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$4,003,669.00	\$3,996,921.87	.00	\$6,747.13
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,699,428.00	\$1,684,636.49	.00	\$14,791.51
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$13,609.00	\$13,417.70	.00	\$191.30
11-000-240-300 Purchased Prof. & Tech. Svc.	\$3,000.00	\$1,000.00	.00	\$2,000.00
11-000-240-500 Other Purchased Services	\$33,115.00	\$24,608.82	.00	\$8,506.18
11-000-240-600 Supplies and Materials	\$90,775.63	\$78,822.59	\$106.86	\$11,846.18
11-000-240-800 Other Objects	\$2,900.00	\$2,748.65	.00	\$151.35
<b>TOTAL</b>	<b>\$5,846,496.63</b>	<b>\$5,802,156.12</b>	<b>\$106.86</b>	<b>\$44,233.65</b>
--- Central Services ---				
11-000-251-100 Salaries	\$1,482,202.00	\$1,461,583.53	.00	\$20,618.47
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$8,500.00	\$8,429.96	.00	\$70.04
11-000-251-330 Purchased Prof. Services	\$47,500.00	\$47,341.54	.00	\$158.46
11-000-251-340 Purchased Technical Services	\$72,100.00	\$71,757.24	.00	\$342.76
11-000-251-592 Misc Pur Serv (400-500 series )	\$79,800.00	\$62,692.03	.00	\$17,107.97
11-000-251-600 Supplies and Materials	\$29,225.34	\$27,720.72	.00	\$1,504.62
11-000-251-89X Other Objects	\$14,450.00	\$14,057.93	.00	\$392.07
<b>TOTAL</b>	<b>\$1,733,777.34</b>	<b>\$1,693,582.95</b>	<b>\$0.00</b>	<b>\$40,194.39</b>
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,544,466.00	\$1,540,562.83	.00	\$3,903.17
11-000-252-340 Purchased Technical Services	\$2,900.00	(\$15,916.68)	\$1,250.00	\$17,566.68
11-000-252-500 Other Pur Serv. (400-500 series )	\$10,850.00	\$10,740.77	.00	\$109.23
11-000-252-600 Supplies and Materials	\$64,262.00	\$63,836.11	.00	\$425.89
11-000-252-800 Other Objects	\$3,540.00	\$1,395.00	.00	\$2,145.00
<b>TOTAL</b>	<b>\$1,626,018.00</b>	<b>\$1,600,618.03</b>	<b>\$1,250.00</b>	<b>\$24,149.97</b>

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL Cent. Svcs. & Admin IT	\$3,359,795.34	\$3,294,200.98	\$1,250.00	\$64,344.36
--- Required Maint. for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,265,696.00	\$1,238,745.44	\$667.00	\$26,283.56
11-000-261-421 Lead Testing of Drinking Water	\$1,000.00	.00	.00	\$1,000.00
11-000-261-610 General Supplies	\$293,783.00	\$277,999.37	\$555.00	\$15,228.63
11-000-261-800 Other Objects	\$16,700.00	\$16,536.00	.00	\$164.00
TOTAL	\$1,577,179.00	\$1,533,280.81	\$1,222.00	\$42,676.19
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,229,490.00	\$4,203,618.41	\$0.00	\$25,871.59
11-000-262-107 Salaries of Non-Instructional Aids	\$594,562.00	\$526,416.17	.00	\$68,145.83
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$5,437.00	\$3,833.12	.00	\$1,603.88
11-000-262-300 Purchased Prof. & Tech. Svc.	\$76,550.00	\$69,636.48	\$6,705.00	\$208.52
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$208,800.00	\$205,420.24	.00	\$3,379.76
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$427,050.00	\$403,501.77	.00	\$23,548.23
11-000-262-444 Lease Purch Paymts - Energy Saving	\$1,085,012.00	\$1,085,012.00	.00	.00
11-000-262-490 Other Purchased Property Svc.	\$129,600.00	\$128,153.76	.00	\$1,446.24
11-000-262-520 Insurance	\$318,122.00	\$317,814.46	.00	\$307.54
11-000-262-580 Travel	\$4,000.00	\$3,847.68	.00	\$152.32
11-000-262-610 General Supplies	\$416,531.32	\$387,730.95	\$693.13	\$28,107.24
11-000-262-621 Energy (Natural Gas)	\$613,000.11	\$589,958.44	.00	\$23,041.67
11-000-262-622 Energy (Electricity)	\$1,180,711.13	\$1,055,804.88	\$4,300.00	\$120,606.25
11-000-262-626 Energy (Gasoline)	\$35,000.00	\$32,228.22	.00	\$2,771.78
11-000-262-8XX Other Objects	\$8,263.00	\$6,394.00	\$0.00	\$1,869.00
TOTAL	\$9,332,128.56	\$9,019,370.58	\$11,698.13	\$301,059.85
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$512,627.00	\$496,250.91	.00	\$16,376.09
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$262,885.00	\$254,049.74	.00	\$8,835.26
11-000-263-610 General Supplies	\$85,000.00	\$48,058.11	.00	\$36,941.89
TOTAL	\$860,512.00	\$798,358.76	\$0.00	\$62,153.24
--- Security ---				
11-000-266-100 Salaries	\$750,333.00	\$748,395.04	.00	\$1,937.96
11-000-266-300 Purchased Prof. & Tech. Svc.	\$50,000.00	\$23,168.40	\$11,850.00	\$14,981.60
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$90,677.00	\$75,868.54	\$1,945.00	\$12,863.46
11-000-266-610 General Supplies	\$168,834.00	\$138,307.58	\$2,900.00	\$27,626.42
TOTAL	\$1,059,844.00	\$985,739.56	\$16,695.00	\$57,409.44
TOTAL Oper & Maint of Plant Services	\$12,829,663.56	\$12,336,749.71	\$29,615.13	\$463,298.72
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$440,803.00	\$440,762.56	.00	\$40.44
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$511,278.00	\$511,122.21	.00	\$155.79
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$752,030.00	\$751,826.16	.00	\$203.84
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$59,000.00	\$58,500.59	.00	\$499.41

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-350 Management Fee - ESC Transp. Prog.	\$59,511.00	\$59,483.14	.00	\$27.86
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$21,877.00	\$17,234.68	.00	\$4,642.32
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$104,925.20	\$102,106.14	.00	\$2,819.06
11-000-270-443 Lease Purch Payments - School Buses	\$186,182.00	\$186,172.98	.00	\$9.02
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,699,075.00	\$3,697,692.44	.00	\$1,382.56
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$387,344.00	\$386,494.59	.00	\$849.41
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$35,665.00	\$31,375.00	.00	\$4,290.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$7,000.00	\$3,327.70	\$3,303.49	\$368.81
11-000-270-517 Contract Svc (reg std) - ESCs	\$371,022.00	\$370,051.80	.00	\$970.20
11-000-270-518 Contract Svc. (Sp Ed) - ESCs	\$2,513,504.00	\$2,510,640.27	.00	\$2,863.73
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$525,180.00	\$525,137.45	.00	\$42.55
11-000-270-580 Travel	\$1,000.00	\$743.49	.00	\$256.51
11-000-270-593 Misc. Purchased Svc.- Transp.	\$81,683.00	\$77,041.52	.00	\$4,641.48
11-000-270-610 General Supplies	\$6,500.00	\$5,092.35	.00	\$1,407.65
11-000-270-615 Transportation Supplies	\$82,500.00	\$78,923.44	\$1,548.35	\$2,028.21
11-000-270-800 Misc. Expenditures	\$9,513.00	\$5,540.00	.00	\$3,973.00
<b>TOTAL</b>	<b>\$9,855,592.20</b>	<b>\$9,819,268.51</b>	<b>\$4,851.84</b>	<b>\$31,471.85</b>
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,500.00	\$1,255.66	.00	\$244.34
11-XXX-XXX-220 Social Security Contributions	\$1,912,900.00	\$1,901,596.47	.00	\$11,303.53
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,153,881.00	\$2,144,760.00	.00	\$9,121.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$77,000.00	\$73,200.00	.00	\$3,800.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$108,000.00	\$66,766.16	.00	\$41,233.84
11-XXX-XXX-260 Workman's Compensation	\$513,019.00	\$500,191.69	.00	\$12,827.31
11-XXX-XXX-270 Health Benefits	\$17,560,925.00	\$17,498,533.60	.00	\$62,391.40
11-XXX-XXX-280 Tuition Reimbursement	\$463,497.43	\$461,428.62	.00	\$2,068.81
11-XXX-XXX-290 Other Employee Benefits	\$847,785.00	\$841,288.47	.00	\$6,496.53
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$121,372.00	\$119,577.89	.00	\$1,794.11
<b>TOTAL</b>	<b>\$23,759,879.43</b>	<b>\$23,608,598.56</b>	<b>\$0.00</b>	<b>\$151,280.87</b>
Total Undistributed Expenditures	\$81,400,046.73	\$80,168,677.68	\$51,778.43	\$1,179,590.62
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	149,011,043.94	147,177,581.93	\$72,394.40	\$1,761,067.61
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	149,011,043.94	147,177,581.93	\$72,394.40	\$1,761,067.61

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>*** CAPITAL OUTLAY ***</b>				
<b>--- EQUIPMENT ---</b>				
Regular programs-instruction				
12-130-100-730 Grades 6-8	\$4,766.00	\$2,375.00	.00	\$2,391.00
12-140-100-730 Grades 9-12	\$33,867.00	\$33,824.09	.00	\$42.91
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$43,841.00	\$43,828.65	\$0.00	\$12.35
12-000-21X-730 Support services-Related & Extraord.	\$3,800.00	\$3,755.25	.00	\$44.75
12-000-220-730 Support services-instruc. staff	\$39,636.00	\$15,074.00	.00	\$24,562.00
12-000-252-730 Admin. Info. Tech.	\$25,177.00	\$25,176.80	.00	\$0.20
12-000-262-730 Undist. Exp.-Custodial Services	\$57,721.00	\$57,721.00	.00	.00
12-000-266-730 Undist. Exp.-Security	\$21,878.00	\$12,994.67	.00	\$8,883.33
Undist. Exp. - Non-instructional Services				
TOTAL	\$230,686.00	\$194,749.46	\$0.00	\$35,936.54
<b>--- Facilities acquisition and construction services ---</b>				
12-000-400-334 Architectural/Engineering Services	\$41,165.70	\$35,211.36	.00	\$5,954.34
12-000-400-450 Construction Services	\$1,016,377.12	\$824,040.12	\$192,337.00	.00
12-000-400-896 Assmt for Debt Service on SDA Funding	\$114,991.00	\$114,991.00	.00	.00
Sub Total	\$1,172,533.82	\$974,242.48	\$192,337.00	\$5,954.34
TOTAL	\$1,172,533.82	\$974,242.48	\$192,337.00	\$5,954.34
TOTAL CAPITAL OUTLAY EXPENDITURES	\$1,403,219.82	\$1,168,991.94	\$192,337.00	\$41,890.88

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
	<hr/>	<hr/>	<hr/>	<hr/>
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$172,410.00	\$172,410.00	.00	.00
TOTAL GENERAL FUND EXPENDITURES	150,586,673.76	148,518,983.87	\$264,731.40	\$1,802,958.49





8/1 12:31pm

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/19

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$17,976.43
	Accounts receivable:		
153,154	Other (net of estimated uncollectible of \$____)	\$199.20	
			\$199.20

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,379,859.50	
302	Less Revenues	(\$3,361,391.50)	
			\$1,018,468.00
	Total assets and resources		\$1,036,643.63

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/19

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$303,404.86
481	Deferred revenues	\$12,452.00
	Other current liabilities	\$130,000.00
TOTAL LIABILITIES		\$445,856.86

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$4,682.20
601	Appropriations	\$4,379,859.50
602	Less: Expenditures	\$3,789,072.73
603	Encumbrances	\$4,682.20 (\$3,793,754.93)
		\$586,104.57
TOTAL FUND BALANCE		\$590,786.77
TOTAL LIABILITIES AND FUND EQUITY		\$1,036,643.63

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/19

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$38,816.28	\$38,066.28		\$750.00
2XXX From Intermediate Sources	\$52,143.22	\$30,591.22		\$21,552.00
3XXX From State Sources	\$889,456.00	\$889,456.00		.00
4XXX From Federal Sources	\$3,399,444.00	\$2,403,278.00		\$996,166.00
<hr/>				
TOTAL REVENUE/SOURCES OF FUNDS	\$4,379,859.50	\$3,361,391.50		\$1,018,468.00
<hr/>				
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
<hr/>				
LOCAL PROJECTS:	\$90,959.50	\$56,498.55	\$738.20	\$33,722.75
STATE PROJECTS:				
Nonpublic textbooks	\$78,765.00	\$70,865.95	.00	\$7,899.05
Nonpublic auxiliary services	\$15,259.00	\$2,724.00	.00	\$12,535.00
Nonpublic handicapped services	\$377,019.00	\$209,566.84	.00	\$167,452.16
Nonpublic nursing services	\$143,463.00	\$143,463.00	.00	.00
Nonpublic Technology Aid	\$53,100.00	\$53,096.32	.00	\$3.68
Nonpublic School Programs	\$221,850.00	\$211,227.74	\$3,594.00	\$7,028.26
<hr/>				
TOTAL STATE PROJECTS	\$889,456.00	\$690,943.85	\$3,594.00	\$194,918.15
<hr/>				
FEDERAL PROJECTS:				
NCLB Title I - Part A/D	\$1,000,680.00	\$943,191.14	.00	\$57,488.86
I.D.E.A. Part B (Handicapped)	\$1,996,348.00	\$1,725,476.00	.00	\$270,872.00
NCLB Title II - Part A/D	\$208,619.00	\$196,769.56	\$350.00	\$11,499.44
NCLB Title III - English Language Enhancement	\$74,969.00	\$68,693.45	.00	\$6,275.55
NCLB Title IV	\$62,212.00	\$50,884.18	.00	\$11,327.82
Vocational Education	\$56,616.00	\$56,616.00	.00	.00
<hr/>				
TOTAL FEDERAL PROJECTS	\$3,399,444.00	\$3,041,630.33	\$350.00	\$357,463.67
<hr/>				
*** TOTAL EXPENDITURES ***	\$4,379,859.50	\$3,789,072.73	\$4,682.20	\$586,104.57
<hr/>				

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
SPECIAL REVENUE - FUND 20  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 12 Month Period Ending 06/30/19

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$38,816.28	\$38,066.28	\$750.00
Total Revenues from Local Sources	\$38,816.28	\$38,066.28	\$750.00
--- INTERMEDIATE SOURCES ---			
2XXX From Intermediate Sources	\$52,143.22	\$30,591.22	\$21,552.00
Total Revenue Intermediate Sources	\$52,143.22	\$30,591.22	\$21,552.00
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$889,456.00	\$889,456.00	\$0.00
Total Revenue from State Sources	\$889,456.00	\$889,456.00	\$0.00
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,000,680.00	\$609,775.00	\$390,905.00
4451-55 Title II	\$208,619.00	\$143,956.00	\$64,663.00
4491-94 Title III	\$74,969.00	\$63,210.00	\$11,759.00
4471-74 Title IV	\$62,212.00	\$14,747.00	\$47,465.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,996,348.00	\$1,521,301.00	\$475,047.00
4430-39 Vocational Education	\$56,616.00	\$50,289.00	\$6,327.00
Total Revenues from Federal Sources	\$3,399,444.00	\$2,403,278.00	\$996,166.00
TOTAL REVENUES/SOURCES OF FUNDS	\$4,379,859.50	\$3,361,391.50	\$1,018,468.00

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/19

	Appropriations	Expenditures	Encumbrances	Available Balance
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$4,379,859.50	\$3,789,072.73	\$4,682.20	\$586,104.57
TOTAL EXPENDITURE	\$4,379,859.50	\$3,789,072.73	\$4,682.20	\$586,104.57



8/1 12:31pm

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/19

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

301	Estimated Revenues	\$158,837.16
302	Less Revenues	(\$158,837.16)

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/19

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LIABILITIES AND FUND EQUITY

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FUND BALANCE

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--- Appropriated ---

601	Appropriations		\$158,837.16
602	Less : Expenditures	\$158,837.16	
			(\$158,837.16)

--- Unappropriated ---

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Capital Projects Fund - Fund 30  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/19

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$158,837.16	\$158,837.16		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$158,837.16	\$158,837.16		\$0.00
*** EXPENDITURES ***				AVAILABLE BALANCE
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	
30-XXX-XXX-73X Equipment	\$158,837.16	\$158,837.16	.00	.00
TOTAL EXPENDITURES	\$158,837.16	\$158,837.16	\$0.00	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$158,837.16	\$158,837.16	\$0.00	\$0.00





8/1 12:31pm

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/19

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank	\$3.96
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--- R E S O U R C E S ---

301	Estimated Revenues	\$6,084,352.00
302	Less Revenues	(\$6,084,352.00)

Total assets and resources

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\$3.96

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/19

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations	\$6,084,352.00	
602	Less : Expenditures	\$6,084,350.02	
		(\$6,084,350.02)	
		\$1.98	
	Total Appropriated		\$1.98

--- Unappropriated ---

770	Fund Balance		\$1.98
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TOTAL FUND BALANCE	\$3.96
TOTAL LIABILITIES AND FUND EQUITY	\$3.96

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,084,352.00	\$6,084,350.02	\$1.98
Revenues	(\$6,084,352.00)	(\$6,084,352.00)	\$0.00
	\$0.00	(\$1.98)	\$1.98
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$1.98)	\$1.98
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$1.98)	\$1.98

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/19

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210            Local tax levy	\$5,772,600.00	\$5,772,600.00		.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total Local Sources	\$5,772,600.00	\$5,772,600.00		\$0.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
--- State Sources ---				
3160            Debt service aid Type II	\$311,752.00	\$311,752.00		.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total State Sources	\$311,752.00	\$311,752.00		\$0.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL REVENUE/SOURCES OF FUNDS	\$6,084,352.00	\$6,084,352.00		\$0.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/19

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	<u>                    </u>	<u>                    </u>	<u>                    </u>
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,825,000.00	\$1,825,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$979,220.00	\$979,218.76	\$1.24
40-701-510-834 Interest on Bonds	\$1,005,132.00	\$1,005,131.26	\$0.74
40-701-510-910 Redemption of Principal	\$2,275,000.00	\$2,275,000.00	.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL	\$6,084,352.00	\$6,084,350.02	\$1.98
	<u>                    </u>	<u>                    </u>	<u>                    </u>
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,084,352.00	\$6,084,350.02	\$1.98
	<u>                    </u>	<u>                    </u>	<u>                    </u>
*** TOTAL USES OF FUNDS ***	\$6,084,352.00	\$6,084,350.02	\$1.98
	<u>                    </u>	<u>                    </u>	<u>                    </u>

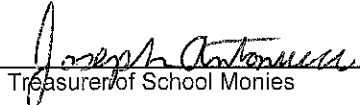
REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING JUNE 30, 2019

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
<b>GOVERNMENTAL FUNDS</b>				
General Fund - Fund 10	4,894,777.38	12,870,013.52	16,173,150.17	1,591,640.73
Capital Reserve -Fund 10	568.49	0.43		568.92
Workers Comp Claims Fund-Fund 10	186,796.58		47,286.49	139,510.09
Special Revenue Fund - Fund 20	39,283.89	618,130.62	641,946.72	15,467.79
Capital Projects Fund - Fund 30	0.00			0.00
Debt Service Fund - Fund 40	(481,046.04)	481,050.00		3.96
<b>Total Governmental Funds</b>	<b>4,640,380.30</b>	<b>13,969,194.57</b>	<b>16,862,383.38</b>	<b>1,747,191.49</b>
<b>ENTERPRISE FUNDS</b>				
Food Service Fund - Fund 60	1,194,886.05	561,009.87	1,393,490.76	362,405.16
Enrichment Fund - Fund 61	99,801.20	122,227.50	11,649.72	210,378.98
<b>Total Enterprise Funds</b>	<b>1,294,687.25</b>	<b>683,237.37</b>	<b>1,405,140.48</b>	<b>572,784.14</b>
<b>AGENCY FUNDS</b>				
Payroll	581.48	5,537,293.31	5,535,719.59	2,155.20
Payroll Agency	4,440,372.53	5,014,472.81	4,645,221.36	4,809,623.98
Flex Account	121.31	33,096.50	33,096.50	121.31
<b>Total Agency Funds</b>	<b>4,441,075.32</b>	<b>10,584,862.62</b>	<b>10,214,037.45</b>	<b>4,811,900.49</b>
<b>TRUSTS</b>				
Unemployment Trust	295,014.75	265.27		295,280.02
<b>Total Trusts</b>	<b>295,014.75</b>	<b>265.27</b>	<b>0.00</b>	<b>295,280.02</b>
<b>TOTAL ALL FUNDS</b>	<b>10,671,157.62</b>	<b>25,237,559.83</b>	<b>28,481,561.31</b>	<b>7,427,156.14</b>

  
Treasurer of School Monies

7-25-19  
Date

West Orange Public School  
HIB Investigations and Incidents Report  
2018-2019

School	July - December			January - June		
	# Incidents Initiated	# Completed within 10 days	# Incidents found HIB	# Incidents Initiated	# Completed within 10 days	# Incidents found HIB
Gregory	1	1	1	11	10	7
Hazel	3	3	3	3	3	2
Mt. Pleasant	2	2	1	3	3	0
Kelly	0	0	0	6	4	4
Redwood	4	4	0	13	10	2
St. Cloud	7	7	0	2	2	0
Washington	2	2	1	6	6	0
Edison MS	0	0	0	1	1	
Liberty MS	13	13	7	8	6	8
Roosevelt MS	1	1	1	4	4	3
West Orange High School	5	5	1	15	9	4
<b>TOTAL</b>	<b>38</b>	<b>38</b>	<b>15</b>	<b>72</b>	<b>58</b>	<b>30</b>

## 2018-2019 District EVVRS and HIB Annual Summary

Period 1		Violence				Vandalism		Substance Offense						Weapons				
July-Dec 2018								Use Confirmed			Possession				Pellet Gun		Other	Total by Building
	Assault	Fight	Threat	Sex Offense	HIB	Damage to Property	Burglary/ Theft	Alcohol	Marijuana	Drug Paraphernalia	Alcohol	Marijuana	Drug Paraphernalia	Unauthorized Drugs	Possession	Possession/ Sale	Possession	
Edison			1															1
Gregory					1													1
Hazel	2				2	1												5
Liberty	1	2			6		1											10
Kelly																	1	1
Mt. Pleasant																		0
Redwood	4																	4
Roosevelt	1				1													2
St. Cloud																		0
Washington					1													1
WOHS		4			2		1		13			2					1	23
Total by Category	8	6	1	0	13	1	2	0	13	0	0	2	0	0	0	0	2	48
District Total Period 1																		

**District Total  
Period 1**

Period 2		Violence					Vandalism		Substance Offense					Weapons				
Jan-June 2019								Use Confirmed			Possession				Pellet Gun		Other	Total by Building
	Assault	Fight	Threat	Sex Offense	HIB	Damage to Property/ Trespass	Burglary/ Theft	Alcohol	Marijuana	Drug Paraphernalia	Alcohol	Marijuana	Drug Paraphernalia	Unauthorized Drugs	Possession	Possession/ Sale	Possession	
Edison			1															1
Gregory					7													7
Hazel	2				2													4
Liberty					8		1											9
Kelly					4										1			5
Mt. Pleasant																		0
Redwood	1				2													3
Roosevelt	1			1	3													5
St. Cloud	1																	1
Washington	1														2			3
WOHS	1	13	1	1	4				7			11					1	39
Total by Category	7	13	2	2	30	0	1	0	7	0	0	11	0	0	3	0	1	77
District Total Period 2																		

**District Total  
Period 2**

<b>Annual Total by Building</b>	<b>15</b>	<b>19</b>	<b>3</b>	<b>2</b>	<b>43</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>125</b>	<b>Annual District Total</b>
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Periods 1 and 2)